

BOULDER PREPARATORY HIGH SCHOOL - Tony Grampsas Grant Grant

BVSD Code: 3956

Updated 1/27/2021	FY18 APPROVED BUDGET	FY19 APPROVED BUDGET	FY20 APPROVED BUDGET	FY21 APPROVED BUDGET
				8/1/2020
GRANT REVENUE	\$74,443	\$74,443	\$80,026	\$89,727
GRANT EXPENDITURES				
SALARIES				
Graduation Coach	\$35,938	\$38,625	\$40,557	\$51,000
Staff Stipend	\$6,000	\$5,000	\$4,000	\$3,000
TOTAL SALARIES	\$41,938	\$43,625	\$44,557	\$54,000
BENEFITS				
Life				
LTD				
Medicare				
PERA				
Health				
Dental				
TOTAL BENEFITS	\$15,952	\$17,962	\$18,549	\$20,912
TOTAL SALARIES AND BENEFITS	\$57,890	\$61,587	\$63,106	\$74,912
PROGRAM EXPENDITURES				
Purchased Prof Ed Services	\$5,475	\$4,030	\$7,500	\$6,250
Purchased Services	\$5,628	\$2,250	\$1,700	\$1,225
Transportation				
Materials	\$0	\$0	\$2,069	\$2,557
Emergency Fund			\$3,500	\$0
Food	\$1,125	\$2,250	\$2,250	\$1,125
Indirect Charges to BVSD	\$4,326	\$4,326	\$3,401	\$3,658
TOTAL PROGRAM EXPENDITURES	\$16,554	\$12,856	\$20,420	\$14,815
TOTAL GRANT EXPENDITURES	\$74,444	\$74,443	\$83,526	\$89,727
REMAINING BALANCE	(\$1)	\$0	(\$3,500)	\$0